

Electric Tariff (HT Rate)				
MONTHLY SERVICE	\$	291.43		
	\$/kW	First 150 hr	Next 150 hr	Additional
		¢/kWh		
DISTRIBUTION SERVICE	\$ 1.68	\$ 0.0091	\$ 0.0054	\$ 0.0018
COMPETITIVE TRANSITION	\$ 4.68	\$ 0.0251	\$ 0.0149	\$ 0.0048
ENERGY & CAPACITY	\$ 7.16	\$ 0.0549	\$ 0.0391	\$ 0.0237
	\$ 13.52	\$ 0.0891	\$ 0.0594	\$ 0.0303
(Jun ~ Sep) On-Peak		\$ 0.0949	\$ 0.0652	\$ 0.0361
(Oct ~ May) On-Peak		\$ 0.0913	\$ 0.0616	\$ 0.0325
Off-Peak		\$ 0.0870	\$ 0.0573	\$ 0.0282

Existing System Annual Electricity Cost															
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total / Max		
Demand (On)	3,395	3,402	3,650	3,718	4,253	4,477	4,804	4,502	4,345	3,887	3,776	3,459	4,804	kW	
Demand (Off)	3,271	3,270	3,319	3,379	3,906	4,079	4,429	4,181	4,168	3,430	3,297	3,274	4,429	kW	
Consumption	1,646,806	1,491,331	1,751,842	1,759,718	2,275,200	2,380,283	2,586,079	2,490,348	2,236,568	1,864,235	1,729,381	1,655,306	23,867,097	kWh	
Cons. (On-Peak)	874,932	791,999	1,004,531	927,943	1,233,650	1,304,325	1,258,740	1,369,759	1,130,798	1,040,415	950,845	836,454	12,724,391	kWh	
Cons. (Off-Peak)	771,874	699,332	747,311	831,775	1,041,550	1,075,958	1,327,339	1,120,589	1,105,770	823,820	778,536	818,852	11,142,706	kWh	
														<b>Ratchet Chg</b>	
Demand Charge	\$ 45,900	\$ 45,995	\$ 49,348	\$ 50,267	\$ 57,501	\$ 60,529	\$ 64,950	\$ 60,867	\$ 58,744	\$ 52,552	\$ 51,052	\$ 46,766	\$ 64,950	\$ 779,401	29.6%
First 150 Hr. (On)	\$ 46,495	\$ 25,719	\$ 49,987	\$ 50,918	\$ 58,245	\$ 63,730	\$ 68,385	\$ 64,086	\$ 59,505	\$ 53,232	\$ 51,712	\$ 47,371		\$ 639,385	24.3%
Next 150 Hr.(On)	\$ 22,526	\$ 17,353	\$ 33,726	\$ 22,807	\$ 36,695	\$ 41,257	\$ 35,087	\$ 44,030	\$ 31,234	\$ 28,174	\$ 23,682	\$ 19,564		\$ 356,134	13.5%
Additional kWh (On)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692	\$ -	\$ -	\$ -	\$ -		\$ 692	0.0%
First 150 Hr. (Off)	\$ 42,687	\$ 60,842	\$ 43,313	\$ 44,096	\$ 50,973	\$ 53,231	\$ 57,798	\$ 54,562	\$ 54,392	\$ 44,762	\$ 43,026	\$ 42,726		\$ 592,408	22.5%
Next 150 Hr.(Off)	\$ 16,114	\$ 11,966	\$ 14,294	\$ 18,618	\$ 26,109	\$ 26,593	\$ 37,989	\$ 28,274	\$ 27,537	\$ 17,724	\$ 16,272	\$ 18,780		\$ 260,271	9.9%
Additional kWh (Off)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.0%
														<b>Annual Total</b>	
Monthly Total	\$ 193,063	\$ 181,121	\$ 206,561	\$ 201,681	\$ 237,264	\$ 250,053	\$ 264,501	\$ 256,885	\$ 237,909	\$ 209,133	\$ 199,934	\$ 193,683	\$ 2,631,787		

Existing System Annual Natural Gas Cost														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Consumption	148,990	141,844	91,914	51,366	59,172	111,877	193,951	135,189	83,851	52,262	67,590	110,939	1,248,945	therm
\$/Mcf	\$ 16.20	\$ 15.45	\$ 14.85	\$ 14.12	\$ 14.05	\$ 13.57	\$ 13.63	\$ 13.52	\$ 13.21	\$ 12.25	\$ 12.92	\$ 13.01	\$ 13.90	Yr 06
													<b>Annual</b>	
Mo. Total	\$ 235,093	\$ 213,463	\$ 132,979	\$ 70,697	\$ 81,026	\$ 147,901	\$ 257,480	\$ 178,045	\$ 107,930	\$ 62,413	\$ 85,105	\$ 140,612	\$ 1,712,745	